State Procurement Office Report of Health and Human Service Contracts Procured Pursuant to Chapter 103F, HRS

Summary of Total Funds Contracted for Fiscal Year 2004 by Department and Source of Funds

	Federal	State	Special	Total
Department of the Attorney General	\$842,407	\$0	\$474,155	\$1,316,562
Department of Education	\$1,500,000	\$50,552,034	\$0	\$52,052,034
Department of Health	\$20,109,118	\$129,169,537	\$8,273,405	\$157,684,060
Department of Human Services	\$254,405,891	\$169,388,950	\$206,920	\$424,001,761
Department of Labor & Industrial Relations	\$14,860,222	\$3,891,499	\$0	\$18,751,721
Department of Public Safety	\$193,200	\$5,413,250	\$0	\$5,606,450
The Judiciary	\$335,996	\$8,447,417	\$971,537	\$9,754,950
GRAND TOTAL	\$292,246,834 44%	\$366,862,687 55%	\$9,926,017 1%	\$669,167,538

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